Canyon County Mosquito Abatement District
9719 Booker Lane, Nampa, ID, 83686
Phone: 208-461-8633 | Fax: 208-461-4459
www.2cmad.org

Budget Resolution
August 15, 2023

TOTAL O&M BUDGET FOR 2024 OPERATIONAL YEAR: $5,870,725

Anticipated Revenue	**Revenue**
Beginning Fund Balance	$ 2,035,441
2023 Property Tax (to levy)	$ 3,326,049
Ag Replacement Tax	$ 1,103
Personal Property Replacement Tax	$ 18,132
Unanticipated Revenue	$ 250,000
Sales Tax	$ 150,000
Grants	$ 10,000
Interest	$ 75,000
Miscellaneous	$ 5000
Total Anticipated Revenue	**$5,870,725**

This Budget is duly adopted by the Board of Trustees, Canyon County Mosquito Abatement District on this Date: August 15, 2023

Doug Shinn, President: Douglas Shinn

Norm Brown, Treasurer: _____

Liz Mamer, Secretary: Liz Mamer

Scott Robinson, Board Member: _____

Tammy Dittenber, Board Member: _____

2023 L-2 Worksheet				
District Name: Canyon County Abatement			Form Type: Mosquito Abatement	
Allowable Base Budget Calculation Plus Solar:				
Highest Non-Exempt P-Tax Budget + P-Tax Replacement (from the 'Maximum Budget and Forgone Amount Worksheet')			(1)	$3,065,454
Up to 3% Base Budget Growth (multiply line 1 by up to 3%)			(2)	$91,964
Enter the total amount you received for Solar Farm Tax from the immediate prior year (7/1/21 - 6/30/22)			(3)	
New Construction, Annexation, & Expiring Urban Renewal Allowable Budget Increases Calculation:				
2022 Value of District's Operating Property from Each Applicable County:		**Value**		
Canyon	(4a)	$372,341,701		
	(4b)			
	(4c)			
	(4d)			
Total 2022 Operating Property Value (total of lines 4a thru 4d):	(4)	$372,341,701		
2023 District's Net Taxable Value & Estimated Sub-roll from Each Applicable County:		**Value**		
Canyon	(5a)	$34,545,050,787		
	(5b)			
	(5c)			
	(5d)			
Total 2023 Net Taxable Value & Estimated Sub-roll (total of lines 5a thru 5d):	(5)	$34,545,050,787		
Preliminary Levy Rate for New Construction:				
2023 New Construction Preliminary Levy Rate ((line 1 + line 2)/(line 4 + line 5))	(6)	0.000090425		
2023 Value of District's New Construction Roll from Each Applicable County:		**Value**		
Canyon	(7a)	$1,021,907,421		
	(7b)			
	(7c)			
	(7d)			
Total New Construction Roll (NOT including expiring Urban Renewal) (total of lines 7a thru 7d)	(7)	$1,021,907,421		
New Construction Roll Allowable Budget Increase (multiply line 6 by line 7)			(8)	$92,406
2023 Value of District's Annexed Property:				
2023 Full Taxable Value of Annexation from Property Assessed by County	(9)			
90% of Annexation Value Assessed by County	(10)			
Estimated Value of Annexed Operating Property (line 9 divided by line 5, then multiplied by line 4)	(11)			
2023 annexation preliminary levy rate ((line 1 + line 2)/(line 4 + line 5 + line 11))	(12)	0.000090425		
Annexation allowable budget increase (multiply line 10 by line 12)			(13)	
2023 Expiring Urban Renewal:				
Total expiring Urban Renewal value	(14)	$1,319,607,206		
80% of expiring Urban Renewal value	(15)	$1,055,685,765		
Expiring Urban Renewal budget increase (line 6 multiplied by line 15)			(16)	$95,460
Total Non-Exempt Allowable Budget (before P-tax Replacement and P-tax Substitute Funds deductions):				
Total uncapped budget growth potential (Add lines 1+2+3+8+13+16)	(17)	$3,345,284		
Total capped growth (max 8%) (line 1 X 1.08 + line 3 + line 16)	(18)	$3,406,150		
Total non-exempt budget allowed (lesser of lines 17 and 18)			(19)	$ 3,345,284
Property Tax Replacements:				
Enter yearly amount of the agricultural equipment replacement money	(20)	$1,103		
Enter yearly amount of the 2013 personal property replacement money	(21)	$13,650		
Enter yearly amount of the 2022 personal property replacement money	(22)	$4,482		
Information below is reported in indicated columns of the 'Recovered/Recaptured Property Tax and Refund List':				
Enter the Solar Farm Tax reported in column 1 (7/1/22 - 6/30/23)	(23)			
Enter the recovered Homeowner's Exemption property tax reported in column 2	(24)			
Enter the total amount reported in columns 3 and 4 of the Recovered/Recaptured Property Tax list	(25)			
Total of lines 20 thru 25 (Col. 5 of L-2 must equal this amount)			(26)	$19,235
Fire District Annexation (Cities Only):				
Not Applicable			(27)	
Forgone Amount Section:				
Enter the total forgone amount reported on the 'Maximum Budget and Forgone Amount Worksheet'	(28)	$673,201		
Enter the forgone amount to be recovered in your budget. This amount can't exceed what is reported on the attached resolution			(29)	
Tort Fund Less Property Tax Replacement (Schools Only):				
Not Applicable			(30)	
Not Applicable			(31)	
Maximum Allowable Non-Exempt Property Tax That Can Be Levied (Including Forgone Amount):				
Maximum non-exempt property tax budget including forgone amount (lines 19-26-27+29)			(32)	$3,326,049

2023 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: Canyon County Abatement

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacement (Line 26 of 'L-2 Worksheet')	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
GENERAL	$5,870,725	$2,035,441	$490,000	$19,235	$3,326,049
NON-LEVIED FUNDS (must net zero)					
Column Subtotal:	$5,870,725	$2,035,441	$490,000	$19,235	$3,326,049
				Maximum Allowable Non-Exempt Property Tax Amount to be Levied:	**$3,326,049**

Exempt Funds

(Bonds, Overrides, Judgment Funds, & Plant Facilities)

Column Subtotal:					
Column Total:	**$5,870,725**	**$2,035,441**	**$490,000**	**$19,235**	**$3,326,049**
Expected Totals (for balancing purposes, values from 'L-2 Worksheet')				**$19,235**	

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:
RESERVE the current year's forgone amount, OR
RECOVER forgone amounts (line 29 of the 'L-2 Worksheet')
I have attached the adopted and signed resolution indicating the amount of forgone to be reserved or recovered.
I have attached the Capital Project Worksheet for additional forgone (if applicable).

Max Reserved Forgone:
Reserved Forgone:
Recovered Forgone:
Initials:

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Doug Shinn	Douglas Shinn	President BOT	8/15/2023
Printed Name	**Signature of District Representative**	**Title**	**Date**

9719 Booker Ln Nampa, ID 83686	office@2cmad.org
Contact Name and Mailing Address	**Email Address**
208-461-8633	208-461-4459
Phone Number (###) ###-### EXT ###	**Fax Number (###) ###-###**

*Do not include revenue allocated to urban renewal agencies

23293 407490
1 CANYON COUNTY MOSQUITO ABATE-
MENT

9719 BOOKER LANE
NAMPA, ID 83686

AFFIDAVIT OF PUBLICATION
STATE OF IDAHO

County of Canyon and Ada

SHARON JESSEN
of the State of Idaho, being of first duly sworn, deposes and says:

1. That I am a citizen of the United States, and at all times hereinafter mentioned was over the age of eighteen years, and not a party to the above entitled action.
2. That I am the Principle Clerk of the Idaho Press-Tribune, a daily newspaper published in the Counties of Canyon and Ada, State of Idaho; that the said newspaper is in general circulation in the said counties of Canyon and Ada, and in the vicinity of Nampa, Caldwell, and Boise, and has been uninterruptedly published in said Counties during a period of seventy -eight consecutive weeks prior to the first publication of this notice, a copy of which is hereto attached.
3. That the notice, of which the annexed is a printed copy, was published in said newspaper and on IdahoPublicNotices.com 1 times(s) in the regular and entire issue of said paper, and was printed in the newspaper proper, and not in a supplement

That said notice was published the following: 08/08/2023

SHARON JESSEN
STATE OF IDAHO

On this 8th day of August, in the year of 2023 before me a Notary Public, personally appeared. SHARON JESSEN, known or identified to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledge to me that he/she executed the same.

KOLLEEN M. NIELSEN
NOTARY PUBLIC
MY COMMISSION EXPIRES 6-28-2029
STATE OF IDAHO
COMMISSION NUMBER 70215

Notary Public of Idaho
My commission expires

407490

AD# 407490AD#

LEGAL NOTICE

2023 CCMAD Budget Hearing Legal Notice

The Canyon County Mosquito Abatement District is submitting the proposed budget 2023 M&O Budget (2024 Operations Year) of estimated expenses and revenues for public hearing held at the CCMAD District Office, scheduled on **Tuesday, August 15th, 2023 at 4:00 PM.** The published budget in detail may be viewed by appointment at the CCMAD District Office, 9719 Booker Lane, Nampa, ID 83686 between the hours of 8:00 AM and 4:00 PM, Monday thru Thursday. For further information on the proposed 2023 (2024 Operational Year) M&O Budget, please call our office at: (208) 461-8633.

Canyon County Mosquito Abatement District
Proposed 2023 M&O Budget (2024 Operational Year)

Expenditure Category	Expenditure
Labor & Payroll Liabilities	$1,803,934
Outside Services	$ 41,000
Field Operations, Supplies, & Tools	$ 68,000
Legal Expense	$ 23,000
Facilities	$ 68,000
Surveillance & Arbovirus Testing	$ 75,000
Management Expense	$ 107,000
Vehicle Expense	$ 65,500
Insurance Expense	$ 15,000
Pesticides & Contract Applications	$ 1,540,000
Information Technology	$ 32,000
Capital Outlay	$ 1,580,000
Unappropriated Ending Fund Balance	$ 517,791
Total O&M 2021 Budget (2022 Operational Year)	**$ 5,870,725**

Anticipated Revenue	Revenue
Beginning Fund Balance	$ 2,035,441
Property Tax (to levy)	$ 3,326,049
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Total Anticipated Revenue	**$5,870,725**

Submitted by: Doug Shinn,
President, Board of Trustees

August 8, 2023 407490